

CR

Bell Twp

FILED

AUG 09 2013

Dorinda Patten
COUNTY CLERK

(Published in The Record
August 8, 2013)

The governing body of
Bell Township
Reno County

will meet on August 19, 2013 at 8:00 PM at Lando Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lando Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,752	2.079	6,326	2.079	5,210	4,581	2.079
Road	55,358	22.877	54,297	22.878	59,913	50,412	22.878
Non-Budgeted Funds							
Machinery							
Transfers	80,110	24.936	60,623	24.937	65,123	54,993	24.937
Total	5,502		0		3,800		
Net Expenditures	34,608		60,623		62,123		
Total Tax Levied	47,870		90,314		100,000,000,000.00		
Assessed Valuation:							
Township	1,918,192		2,024,085		2,203,476		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Jay Jones
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

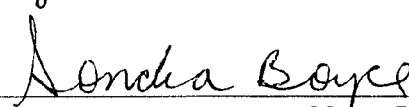
STEPHENGREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue of _____, 20__ and the last publication in the issue of _____, 20__.


PUBLISHER

Subscribed and sworn to before me this 8th day of August, 20 13


Notary Public

SONDRA BOYCE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-30-15

My commission expires 6-30-15

AR

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Bell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,210	4,581	2,048
Road	68-518c	7	59,913	50,412	22,533
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		65,123	54,993	
Budget Summary		8	Is a Resolution required? Yes <input checked="" type="checkbox"/> 24,581		
Neighborhood Revitalization Rebate					
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,237,216				
	Nov. 1, 2013 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 8-26 2013

Donna Patton
County Clerk

Alan B. Cole
Lydia W. Loomis
Regina Loomis
Governing Body

FILED

AUG 26 2013

Donna Patton
COUNTY CLERK

Special Road Election held
First levy in

for Mills for years.

Bell Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>50,514</u> ✓
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>50,514</u> ✓
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>6,401</u> ✓	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>24,635</u> ✓	
5b. Personal Property -2	- <u>23,502</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,133</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>6,789</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>14,323</u> ✓
8. Total Estimated Valuation July 1,-1	<u>2,203,476</u>	2,277,019
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,189,153</u>	2,262,696
10. Factor for Increase (7 divided by 9)	<u>0.00654</u>	.00633
1. Amount of Increase (10 times 3)	+ \$	<u>330 320</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>50,844 50,834</u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>50,844 50,834</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bell Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,208	215	4	21	0
Road	46,306	2,367	47	227	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	50,514	2,582	51	248	0

County Treasurer's Motor Vehicle Estimate 2,582

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 248

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05111

Recreational Vehicle Factor 0.00101

16/20M Vehicle Factor 0.00491

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	5,502	-	3,000	68-141g
Total		5,502	0	3,000	
Adjustments*					
Adjusted Totals		5,502	0	3,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Bell Township

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,752	2,511	306
Receipts:			
Ad Valorem Tax	4,270	3,787	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	204	220	215
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	23	21	21
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		89	83
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,511	4,121	323
Resources Available:	7,263	6,632	629
Expenditures:			
Officers Pay	450	700	450
Professional Services	425	500	500
Legal Publications	28	100	100
Insurance	2,284	3,000	2,600
Utilities	720	1,000	850
Postage & Supplies	18	100	210
Contract Services	400	926	500
Other	427		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,752	6,326	5,210
Unencumbered Cash Balance Dec 31	2,511	306	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,773	6,326	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,210
Tax Required			4,581
Delinquent Comp Rate: 0.00%			0
Amount of 2013 Ad Valorem Tax			4,581

Bell Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	9,430	5,791	1,360
Receipts:			
Ad Valorem Tax	43,426	41,675	xxxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	2,032	2,419	2,367
Recreational Vehicle Tax	38	42	47
16/20M Vehicle Tax	211	230	227
Slider		0	0
Special Highway/Gasoline Tax	5,685	5,500	5,500
FEMA Reimbursements			
Reimbursements & refunds	226		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,719	49,866	8,141
Resources Available:	61,149	55,657	9,501
Expenditures:			
Salaries, Wages & Taxes	24,121	20,000	25,000
Officers Pay	450	250	450
Payroll Taxes		4,000	
Fuel & Oil	5,393	8,500	7,000
Road Materials	7,052	4,047	7,063
Spraying / Chemicals		500	500
Repairs	2,883	5,000	5,000
Contract Services		2,000	2,000
Equipment Lease Purchase Payments	9,869	10,000	9,900
Other	88		
Transfer to Special Machinery	5,502		3,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,358	54,297	59,913
Unencumbered Cash Balance Dec 31	5,791	1,360	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	55,358	54,297	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,913
Tax Required			50,412
Delinquent Comp Rate:		0.00%	0
Amount of 2013 Ad Valorem Tax			50,412

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	25,356
Transfers from:	
Road Fund	5,502
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	31
Other	
Resources Available:	30,889
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,889

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 19, 2013 at 8:00 PM at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,752	2.079	6,326	2.079	5,210	4,581	2.079
Road	55,358	22.877	54,297	22.878	59,913	50,412	22.878
Non-Budgeted Funds							
Special Machinery							
Totals	60,110	24.956	60,623	24.957	65,123	54,993	24.957
Less: Transfers	5,502		0		3,000		
Net Expenditure	54,608		60,623		62,123		
Total Tax Levied	47,870		50,514		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,918,192		2,024,085		2,203,476		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Bell Township

with respect to financing the 2014 annual budget for Bell Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bell Township budget exceed the amount levied to finance the 2013 Bell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

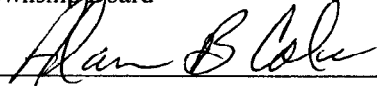
Whereas, Bell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

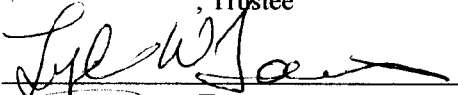
NOW, THEREFORE, BE IT RESOLVED by the Board of Bell Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Bell Township budget as defined above.

Adopted this 19 day of August, 2013 by the Bell Township Board, Reno County, Kansas.

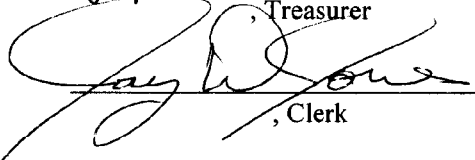
Bell Township Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)